

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2016 - 2017

School: 0341 MARJORIE KINNAN RAWLINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	384,260	20.99	38,593,427	14.61	3,286,119,869	13.21
State/Local (excludes lottery)	1,410,522	77.06	225,073,553	85.21	21,522,040,210	86.50
Lottery	35,645	1.95	471,400	0.18	47,000,042	0.19
Private	-	-	-	-	24,507,821	0.10
TOTAL	1,830,427	100.00	264,138,380	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	7,662	4,306	4,703	1,942,775
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	2,484	1,176	972	629,894
Contracted Instructional Services	253	231	193	64,250
School Administration	1,201	571	561	304,527
Materials/Supplies/Operating Capital Outlay	361	231	197	91,421
Food Services	1,374	555	495	348,391
Operation and Maintenance of Plant	1,844	1,067	887	467,463
Other School-Level Support Services++	328	204	208	83,277
TOTAL SCHOOL COSTS**	15,507	8,341	8,216	3,931,998

Unweighted student FTE for this school = 253.57

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,394,728 OR \$432 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,467	3,713	3,959	1,231,173
ESOL	-	3,986	4,741	-
Exceptional Programs	11,260	6,119	7,355	711,602
Vocational Programs	-	3,988	4,164	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	160	95	NOT AVAILABLE	40,655
Computer Hardware and Software	28	87	NOT AVAILABLE	7,220
Other Instructional Materials	131	132	NOT AVAILABLE	33,252
Other Materials and Supplies	-	2	NOT AVAILABLE	-
Library Media Materials	4	6	NOT AVAILABLE	1,065